

Annual General Meeting
Sunday March 4, 2018

Agenda

Welcome/Opening Prayer - John Deinum

Call meeting to order/Count number of Members - John Deinum

- 43 members in attendance

2017 Budget update - Maarten Theunissen

- Income over the last 4 years
 - Budget has decreased over the years; expenditure has increased
 - In 2017 the income was ~30k higher than the budget, due to significant December offerings
 - Expenditure 2017: staff 58%, building 19%, missions 12%, other 11%
 - Actual bank balance at the end of 2017: \$181, 904
- Categories of expenses:
 - Staff and Pastoral costs
 - Maintain and support church activities
 - Maintain missionaries
 - Maintain building
- Question: what % do we keep as a reserve budget?
Answer: we propose faith budget, not reserve budgets; we are careful with the deficit budget we

Membership Votes

- Motion to accept the annual report: motioned by Allister, seconded by David; passed with 31 votes
- Motion to approve the annual meeting minutes from 2015, 2016, 2017: motioned by Jerry, seconded by Karin and approved with 25 votes
- Motion to have Pastor Steve and Pastor Aaron represent our church as delegates at Feb regional conference motioned by Shawn and seconded by Ched, passed with majority
- Vote on new members motion to approve by David, seconded by Jessica Breski, motion carries with majority votes
 - Vicki Abellera, Shawn Taylor, Tom Crosby and Monica Justice, Rolland Peltier, Valerie MacKinnon, George and Carol Rodgerson, and Gabriella Holland

100 year Discussion

- The Missional Church video played
- Discussion form handed out and responses shared:

- What are some of the things this church has stood for over the past 99 years?
 - The gospel, biblical teaching, missionaries/evangelism, intergenerational, not being stagnant but moving Forward, we were one of the first churches in the FEB Central

- How has Toronto and the world changed over the last 99 years?
 - Diversity of cultures and religion, density/urban, secular, cost living increase, gentrification, digital age/communication ability, change in work week (businesses open on Sundays), change in family structure (single-parent homes, same-sex couples, divorced/separated parents, blended families), decrease in biblical knowledge/church attendance, internationally known city, authority figures hold less power

- What do we need to do differently in 2018 to take the unchanging gospel of Jesus Christ to a world that has changed and continues to change?
 - Growing in community/living in community, every Christian needs to remember they are called to go, go into the community, meeting other people's needs, listening to people, relational evangelism, small groups, speaking truth in love and standing up for our beliefs, intercessory prayers/praying for revival/ prayer walking through the neighbourhood

- What do you personally need to commit to in your own life to help our church continue to fulfill its mission (glorify God, grow in Christ, go with the gospel) in 2018 and beyond?
 - Ched: bible study in her home
 - Terry: take steps out of comfort zone to accept and extend invitations from others/ get involved in others lives
 - Jessica: sharing our intimacy with Christ with others, sharing what Jesus is speaking into our lives with others

Steve's closing:

- Think about what you can change in your life to better reach those around you for Christ
- What can you change to be mission-minded disciple?

Aaron's closing

- Our first priority is sharing Christ with others
- God will faithfully answer prayers that are in line with his will, pray for 3-5 non-Christians in your life
- Be in people's lives, accept invitations from others

Close in prayer